

**Children & Young People's Services - General Fund Service Pressure Proposals - 2009/10**

Brief Description	Net Cost		
	2009/10 £000	2010/11 £000	2011/12 £000
<b><u>CHILDREN &amp; FAMILIES</u></b>			
<b><u>Children's Social Care</u></b>			
<b><u>CG01 - Legal Fees</u></b> An on-going overspend on legal fees due to an increase in the number of complex (i.e. expensive) court cases involving York children, together with a general increase in the cost of cases resulting from a national trend for courts to call in more expert witnesses.	50	50	50
<b><u>CG02 - Fostering Costs</u></b> The Looked After Children population continues to increase, from 166 at the end of 2007/08 to 194 at the end of the first quarter of 2008/09. Of these there are currently 130+ children placed with foster carers. This has led to more children being placed through expensive Independent Fostering Agencies as there are not enough places available with York foster carers.	70	70	70
<b><u>CG03 - External Placements</u></b> Based on all current and projected placements there is significant pressure on the on the external children's homes and residential special school placements budget for children with complex needs.	71	71	71
<b><u>CG04 - Transition Team Co-ordinator</u></b> To establish a permanent Co-ordinator of the newly formed multi agency transition team to manage the performance of the transition team and to ensure closer coordination of transitions for young disabled people. The £19k growth amount will fund half of this post with the other half being funded by HASS.	19	19	19

<b>Recurring Bids Total</b>	<b>210</b>	<b>210</b>	<b>210</b>
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